

Hotel Motel Fund	FY2016 Adopted	FY2016 Amended	FY2017 Adopted	(+/-) %	FY2017 Actual	(+/-) %	1/10/2017 Amended	6/6/2017 Amended	FY2018 Adopted	(+/-) %	FY2018 Actual
REVENUE	\$ 119,047	\$ 131,948	\$ 119,047	-9.78%			\$ 128,395	\$ 130,000	\$ 128,395	-1.23%	\$ 128,395
Subtotal:	\$ 119,047	\$ 131,948	\$ 119,047	-9.78%	\$ -	-100.00%	\$ 128,395	\$ 130,000	\$ 128,395	-1.23%	\$ 128,395
TOTAL REVENUE	\$ 119,047	\$ 131,948	\$ 119,047	-9.78%	\$ -	-100.00%	\$ 128,395	\$ 130,000	\$ 128,395	-1.23%	\$ 128,395

Hotel Motel Fund	FY2016 Adopted	FY2016 Amended	FY2017 Adopted	(+/-) %	FY2017 Actual	(+/-) %	1/10/2017 Amended	6/6/2017 Amended	FY2018 Adopted	(+/-) %	FY2018 Requested
EXPENDITURE	\$ 38,262	\$ 42,408	\$ 38,262				\$ 41,266	\$ 41,782	\$ 41,266	-1.23%	\$ 41,266
To Georgia Dome	\$ 46,785	\$ 46,522	\$ -				\$ -	\$ -	\$ -	0.00%	\$ -
Tourism Product Development	\$ 34,000	\$ 43,018	\$ 80,785				\$ 87,129	\$ 88,218	\$ 17,129	-80.58%	\$ 17,129
Signage									\$ 30,000	100.00%	\$ 30,000
Parks									\$ 20,000	100.00%	\$ 20,000
Economic Dev									\$ 20,000	100.00%	\$ 20,000
Misc	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -	0.00%	\$ -
Subtotal:	\$ 119,047	\$ 131,948	\$ 119,047	-9.78%	\$ -	-100.00%	\$ 128,395	\$ 130,000	\$ 128,395	-1.23%	\$ 128,395
TOTAL EXPENDITURE	\$ 119,047	\$ 131,948	\$ 119,047	-9.78%	\$ -	-100.00%	\$ 128,395	\$ 130,000	\$ 128,395	-1.23%	\$ 128,395