

TSPLOST Fund EXPENDITURE	FY2016 Amended	FY2017 Adopted	(+/-) %	FY2017 Actual	(+/-) %	FY2018 Adopted	(+/-) %	FY2018 Actual
TSPLOST	\$ -	\$ -	0.00%	\$ -	0.00%	\$ 546,596	0.00%	\$ 546,596.00
Subtotal Other Financing Uses:	\$ 69,581.00	\$ 69,581.00	0.00%	\$ 80,000.00	14.97%	\$ 546,596	583.25%	\$ 546,596.00
TOTAL EXPENDITURE:	\$ 69,581	\$ 69,581	0.00%	\$ 80,000	14.97%	\$ 546,596	583.25%	\$ 546,596