

**2017 Year End Report – Chattahoochee Hills  
Transportation Special Purpose Local Option Sales Tax (TSPLOST)**

Chattahoochee Hills, an incorporated municipality in Fulton County, provides transportation services within the incorporated limits of Chattahoochee Hills. Pursuant to Senate Bill 369, Section 48-8-269-6 the following chart represents the 2017 annual non-technical report on financial status of each Tier 1 purpose/program. This report represents the period from the start of the TSPLOST on April 1, 2017 through December 15, 2017. For additional questions please contact Robbie Rokovitz, City Manager, at 770-463-6565.

<b>Tier 1 Purpose/Programs</b>	<b>Original Estimated Cost</b>	<b>Current Estimated Cost</b>	<b>Amount Expended in Prior Years</b>	<b>Amount Contracted in 2017</b>	<b>Amount expended in 2017</b>
<b>Maintenance and Safety Enhancements</b>	\$2,082,377	\$2,082,377	\$0	\$304,770.55	\$304,770.55
<b>Quick Response Projects</b>	\$45,024	\$45,024	\$0	\$0	\$0
<b>Project Management</b>	\$112,561	\$112,561	\$0	\$15,238.54	\$13,435.56
<b>Countywide Oversight</b>	\$11,256	\$11,256	\$0	\$0	\$0
<b>Tier 1 Total Costs</b>	<b>\$2,251,218</b>	<b>\$2,251,218</b>	<b>\$0</b>	<b>\$320,009.09</b>	<b>\$318,206.11</b>

<b>Maintenance &amp; Safety Enhancements – \$304,770.55</b>
<b>2017 Contracted Roadway Resurfacing</b>
<ul style="list-style-type: none"> <li>• Rico Road between Campbellton-Redwine Road and South Fulton Parkway</li> </ul>